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## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 366

## BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SELF-GOVERNING AGENCIES FOR THE MED
ICAL BOARDS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE

SELF-GOVERNING AGENCIES FOR THE REGULATORY BOARDS FOR FISCAL

YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;

PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING

SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Self-Governing Agencies for the medical boards the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

13 14		FOR PERSONNEL	FOR OPERATING	FOR CAPITAL	
15		COSTS	EXPENDITURES	OUTLAY	TOTAL
16	I. BOARD OF DENTISTRY:				
17	FROM:				
18	State Regulatory Fund	\$210,300	\$153,500	\$2,000	\$365,800
19	II. BOARD OF MEDICINE:				
20	FROM:				
21	State Regulatory Fund	\$764,900	\$763,600	\$26,700	\$1,555,200
22	III. BOARD OF NURSING:				
23	FROM:				
24	State Regulatory Fund	\$503,600	\$495,000	\$10,000	\$1,008,600
25	IV. BOARD OF PHARMACY:				
26	FROM:				
27	State Regulatory Fund	\$765,600	\$557,900	\$11,400	\$1,334,900
28	V. BOARD OF VETERINARY MEDICIN	E:			
29	FROM:				
30	State Regulatory Fund	\$114,200	\$101,800	\$1,400	\$217,400
31	GRAND TOTAL	\$2,358,600	\$2,071,800	\$51,500	\$4,481,900

SECTION 2. There is hereby appropriated to the Department of Self-Governing Agencies for the regulatory boards the following amounts to be expended for the designated pro-

grams according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010: 

FOR

4 5 6		FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TRUSTEE AND BENEFIT PAYMENTS	TOTAL		
7	I. BOARD OF ACCOUN	NTANCY:						
8	FROM:							
9	State Regulatory Fund	\$239,100	\$267,500			\$506,600		
10	II. BOARD OF PROF. E	ENGINEERS & LA	AND SURVEYORS:					
11	FROM:							
12	State Regulatory Fund	\$312,200	\$186,600	\$1,200		\$500,000		
13	III. BUREAU OF OCCU	JPATIONAL LICE	ENSES:					
14	FROM:							
15	State Regulatory Fund	\$1,634,000	\$1,369,700		\$52,500	\$3,056,200		
16	IV. OUTFITTERS AND GUIDES LICENSING BOARD:							
17	FROM:							
18	State Regulatory Fund	\$342,600	\$194,900			\$537,500		
19	V. REAL ESTATE COMMISSION:							
20	FROM:							
21	State Regulatory Fund	\$864,100	\$562,600	\$14,700		\$1,441,400		
22	GRAND TOTAL	\$3,392,000	\$2,581,300	\$15,900	\$52,500	\$6,041,700		
23					Code, each of the			
24	in the Department of Self-Governing Agencies listed below is authorized no more than the							
25	number of full-time equivalent positions shown at any point during the period July 1, 2009,							
26	through June 30, 2010, for the programs specified in Sections 1 and 2 of this act, unless specifi-							
27	cally authorized by the Governor. The Joint Finance-Appropriations Committee will be notified							
28 29	promptly of any increased positions so authorized.  Peard of Dentistry  Three (3)							
30	Board of Dentistry							
31	Board of Nursing Eight and one-half (8.5)							
32	Board of Pharmacy							
33	Board of Veterinary Medicine							
34	Board of Accountancy							
35								
36	Bureau of Occupation	nal Licenses	1		Thi	rty-two (32)		
37	Outfitters and Guides							
38	Real Estate Commiss	31011		•••••	•••••	Sixiceii (10)		
39	SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the							
40	extent possible, our	capable, quality	employees who	support the	essential services	and statuto-		

rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force; and inasmuch as the state as a single employer of multiple departments and agencies is required by law to direct across the board salary adjustments; agencies and institutions shall reduce all salaries of classified and nonclassified employees, regardless of fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall use personnel cost savings, furloughs, and a reduction in force to manage the remaining two percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay schedules for the classified personnel system downward to the extent that all beginning minimum salaries are three percent (3%) less than those in effect upon the date of passage of this law.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Section 5 of this act shall be in full force and effect on and after passage and approval.